

2020

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1344	6	576,600	96,407	4,830
Beautification		7	84,935		
		7			
Totals		xxxxxxx	661,535	96,407	4,830
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 19,961,172 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:
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Mark R. Linder
Earl E. Hatcher
Terry F. Popp

Attest: 8.21.19, 2019

Dellie
County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 97,776
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 97,776

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 28,715	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,966,944	
5b. Personal property 2018	- 2,736,728	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	10,051	
7. Total valuation adjustment (sum of 4, 5c, 6)	38,766	
8. Total estimated valuation July, 1, 2019	20,039,195	
9. Total valuation less valuation adjustment (8 minus 7)	20,000,429	
10. Factor for increase (7 divided by 9)	0.00194	
11. Amount of increase (10 times 3)	+ \$ 190	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 97,966	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	97,966	
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,444	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 100,410	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bucklin Cemetery District
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	97,776	4,287	50	355	229	23
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	97,776	4,287	50	355	229	23

County Treas Motor Vehicle Estimate

4,287

County Treas Recreational Vehicle Estimate

50

County Treas 16/20M Vehicle Estimate

355

County Treas Commercial Vehicle Tax Estimate

229

County Treas Watercraft Tax Estimate

23

MVT Factor 0.04385

RVT Factor 0.00051

16/20M Factor 0.00363

Comm Veh Factor 0.00234

Watercraft Factor 0.00024

2020

Bucklin Cemetery District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			Total				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

Adopted Budget Beautification	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	33,901	33,935	58,935
Receipts:			
Contributions	0	26,000	26,000
Interest on Idle Funds	34		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34	26,000	26,000
Resources Available:	33,935	59,935	84,935
Expenditures:			
Capital Outlay	0	1,000	84,935
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	1,000	84,935
Unencumbered Cash Balance Dec 31	33,935	58,935	0
2018/2019/2020 Budget Authority Amount:	84,867	84,901	84,935

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Proof of Publication

State of Kansas,
County of Ford, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 2019
2nd Publication was made on the _____ day of _____, 20____
3rd Publication was made on the _____ day of _____, 20____
4th Publication was made on the _____ day of _____, 20____
5th Publication was made on the _____ day of _____, 20____
6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 9750
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 9750

Dawn Wendel
(Signed)

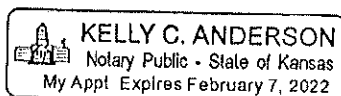
Witness my hand this 31 day of July, 2019

SUBSCRIBED and SWORN to before me this 31

day of July, 2019.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2022



water supplies, and future looks bright minescence.

(First published in *The Bucklin Banner* on Wednesday, July 31, 2019.)

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Bucklin Cemetery District
Ford County

will meet on August 12, 2019, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	62,179	5.000	194,000	4.811	576,600	96,407	4.811
Beautification			1,000		84,935		
Totals	62,179	5.000	195,000	4.811	661,535	96,407	4.811
Less: Transfers	0		0		0		
Net Expenditures	62,179		195,000		661,535		
Total Tax Levied	92,040		97,776		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	18,409,793		20,325,028		20,039,195		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rikki Hager

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Rikki Hager
Clerk